Item No.: **M3.**	*Due Date:* **7/1/2015**	*Submission Date:* **7/1/2015**

Deliverable Description: Direct evidence that the full Council is developing, approving and managing its budget.

Narrative:

SCDD is actively engaged in developing, adopting, and monitoring its budget. Attached is evidence of committee agendas, minutes, and votes.

Developing/Adopting Budget
-February 27, 2014, Admin Committee agenda, review SCDD FY 14-15 budget
-March 26, 2014, Admin Committee agenda, review SCDD FY 14-15 budget
-May 27, 2014, Admin Committee minutes, review SCDD FY 14-15 budget
-May 29, 2014, Council minutes, review and adopt SCDD FY 14-15 budget
-April 14, 2015, Admin Committee minutes, review SCDD FY 15-16 budget
-April 14, 2015, Executive Committee minutes, review SCDD FY 15-16 budget
-May 20, 2015, Council minutes, review and adopt SCDD FY 15-16 budget

Monitoring Budget
-May 27, 2014, Admin Committee agenda, "Future Fiscal Issues"
-June 18, 2014, Admin Committee agenda, "Fiscal and Budget Issues"
-September 24, 2014, Admin Committee agenda, "Monthly Budget Projections"
-October 21, 2014, Executive Committee agenda, "Budget Update"
-November 19, 2014, Council agenda, "Budget Update"
-December 16, 2014, Executive Committee agenda, "Budget Update"
-January 22, 2015, Council agenda, "Budget Update"
-February 24, 2015, Admin Committee agenda, "Monthly Budget Projections" and "Structural Deficit"
-February 24, 2015, Executive Committee agenda, "Budget Update"
-March 25, 2015, Council agenda, "Budget Update"
-April 14, 2015, Admin Committee agenda, "Monthly Budget Projections"
-April 14, 2015, Executive Committee agenda, "Budget Update"
-May 20, 2015, Council agenda, "Budget Update"
-June 23, 2015, Executive Committee agenda, "Budget Update"

Barrier to Implementation:

None

Findings Fully Addressed

Yes: ☒ *No:* ☐ (If no explain)	*Explanation:* **Click here to enter text.**

Changes to Timeline:	No changes. Delivered on time.